

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,53,10,000/- to PUBLIC HEALTH Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 3331

Dated: 10-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No. 1934, Finance (Expr.M & F) Dept., dt.23-04-2012
5. G.O.Rt.No. 1928, Finance (BG.V) Dept., dt.23-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Engineer In Chief PUBLIC HEALTH is hereby issued a Budget Release Order for an amount of Rs. 1,53,10,000/- (Rupees One Crore Fifty Three Lakhs Ten Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Assistance to Proddutoor Municipalities towards Storm Water Drainage and Creation of Infrastructure Procedure of Drawal of Funds: LOC Drawing Officer: E.N.C. (PH), Hyd Remarks: | | | | | | | | | |
| 1 | 2217-80-191-11-79-310-312 | V | 1,15,80 | .. | .. | 1,15,80 | 28,95 | 28,95 | 57,90 |
| 2 | 2217-80-789-11-79-310-312 | V | 24,30 | .. | .. | 24,30 | 6,07 | 6,07 | 12,16 |
| 3 | 2217-80-796-11-79-310-312 | V | 9,90 | .. | .. | 9,90 | 2,47 | 2,47 | 4,96 |
| Scheme Name: E-Seva Procedure of Drawal of Funds: LOC Drawing Officer: E.N.C. (PH), Hyd Remarks: | | | | | | | | | |
| 4 | 2215-02-105-11-08-310-312 | V | 1,00,00 | .. | .. | 1,00,00 | 25,00 | 25,00 | 50,00 |
| Scheme Name: Implementation of Low Cost Sanitation Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: E.N.C. (PH), Hyd Remarks: | | | | | | | | | |
| 5 | 2215-02-105-11-06-020-000 | V | 1,50 | .. | .. | 1,50 | 37 | 37 | 76 |
| 6 | 2215-02-105-11-06-240-000 | V | 2,00 | .. | .. | 2,00 | 50 | 50 | 1,00 |
| 7 | 2215-02-105-11-06-010-011 | V | 1,15,12 | .. | .. | 1,15,12 | 28,78 | 28,78 | 57,56 |
| 8 | 2215-02-105-11-06-010-012 | V | 1,58 | .. | .. | 1,58 | 39 | 39 | 80 |
| 9 | 2215-02-105-11-06-010-013 | V | 63,05 | .. | .. | 63,05 | 15,76 | 15,76 | 31,53 |
| 10 | 2215-02-105-11-06-010-016 | V | 18,30 | .. | .. | 18,30 | 4,57 | 4,57 | 9,16 |
| 11 | 2215-02-105-11-06-010-017 | V | 1,79 | .. | .. | 1,79 | 44 | 44 | 91 |
| 12 | 2215-02-105-11-06-010-018 | V | 6,99 | .. | .. | 6,99 | 1,74 | 1,74 | 3,51 |
| 13 | 2215-02-105-11-06-010-019 | V | 1,75 | .. | .. | 1,75 | 43 | 43 | 89 |
| 14 | 2215-02-105-11-06-110-111 | V | 4,00 | .. | .. | 4,00 | 1,00 | 1,00 | 2,00 |
| 15 | 2215-02-105-11-06-130-131 | V | 3,00 | .. | .. | 3,00 | 75 | 75 | 1,50 |
| 16 | 2215-02-105-11-06-130-132 | V | 6,50 | .. | .. | 6,50 | 1,62 | 1,62 | 3,26 |
| 17 | 2215-02-105-11-06-310-312 | V | 20 | .. | .. | 20 | 5 | 5 | 10 |
| 18 | 2215-02-105-11-06-510-511 | V | 2,00 | .. | .. | 2,00 | 50 | 50 | 1,00 |
| Scheme Name: Warangal Water Supply Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: E.N.C. (PH), Hyd Remarks: | | | | | | | | | |
| 19 | 4215-01-101-11-05-020-000 | V | 2,50 | .. | .. | 2,50 | 62 | 62 | 1,26 |
| 20 | 4215-01-101-11-05-140-000 | V | 6,00 | .. | .. | 6,00 | 1,50 | 1,50 | 3,00 |
| 21 | 4215-01-101-11-05-240-000 | V | 3,00 | .. | .. | 3,00 | 75 | 75 | 1,50 |
| 22 | 4215-01-101-11-05-010-011 | V | 55,00 | .. | .. | 55,00 | 13,75 | 13,75 | 27,50 |
| 23 | 4215-01-101-11-05-010-012 | V | 90 | .. | .. | 90 | 22 | 22 | 46 |
| 24 | 4215-01-101-11-05-010-013 | V | 26,20 | .. | .. | 26,20 | 6,55 | 6,55 | 13,10 |
| 25 | 4215-01-101-11-05-010-016 | V | 9,50 | .. | .. | 9,50 | 2,37 | 2,37 | 4,76 |
| 26 | 4215-01-101-11-05-010-017 | V | 90 | .. | .. | 90 | 22 | 22 | 46 |

| | | | | | | | | | |
|--------------|---------------------------|---|----------------|----|----|----------------|----------------|----------------|----------------|
| 27 | 4215-01-101-11-05-010-018 | V | 2,90 | .. | .. | 2,90 | 72 | 72 | 1,46 |
| 28 | 4215-01-101-11-05-010-019 | V | 80 | .. | .. | 80 | 20 | 20 | 40 |
| 29 | 4215-01-101-11-05-110-111 | V | 6,00 | .. | .. | 6,00 | 1,50 | 1,50 | 3,00 |
| 30 | 4215-01-101-11-05-130-131 | V | 4,00 | .. | .. | 4,00 | 1,00 | 1,00 | 2,00 |
| 31 | 4215-01-101-11-05-130-132 | V | 5,50 | .. | .. | 5,50 | 1,37 | 1,37 | 2,76 |
| 32 | 4215-01-101-11-05-130-133 | V | 6,00 | .. | .. | 6,00 | 1,50 | 1,50 | 3,00 |
| 33 | 4215-01-101-11-05-130-134 | V | 4,00 | .. | .. | 4,00 | 1,00 | 1,00 | 2,00 |
| 34 | 4215-01-101-11-05-310-312 | V | 30 | .. | .. | 30 | 7 | 7 | 16 |
| 35 | 4215-01-101-11-05-510-511 | V | 1,50 | .. | .. | 1,50 | 37 | 37 | 76 |
| Total | | | 6,12,78 | .. | .. | 6,12,78 | 1,53,10 | 1,53,10 | 3,06,58 |

The (**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
PUBLIC HEALTH
The Engineer-in-Chief (PH), Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.